

2024 GMP Benchmarked Performance

Rank	Peer Group Ferc Ref	State State(s)	2024 \$\$\$ per Customer	2023 \$\$\$ per Customer	Transmission Expense p. 321, ln 112	Transmission of Electricity by Others p. 321, ln 96	Total Trans Exp less TBO Col (h) - (i)	Distribution p. 322, ln 156	Customer Srvc Total Customer Accounts p. 322, ln 164	Customer Srvc Total Cust Svc & Info Expense p. 323, ln 171
1	Unitil Energy Systems, Inc.	NH	\$405	\$404	\$41,358,152	\$40,708,725	\$649,427	\$10,891,511	\$4,726,207	\$5,872,530
2	Northern States Power Company (Wisconsin)	WI	\$413	\$495	\$79,555,078	\$67,116,676	\$12,438,402	\$24,114,335	\$12,269,581	\$11,778,768
3	Montana-Dakota Utilities Co. (prev. MDU Resources Group)	MT/SD/ND/WY	\$443	\$427	\$38,646,982	\$28,733,794	\$9,913,188	\$17,676,210	\$4,697,769	\$377,928
4	Green Mountain Power Corporation	VT	\$485	\$429	\$128,458,996	\$116,763,318	\$11,695,678	\$63,139,293	\$8,562,821	\$2,996,340
5	Liberty Utilities (Granite State Electric) Corp.	NH	\$500	Not Filed	\$31,691,550	\$30,755,291	\$936,259	\$9,172,902	\$2,452,101	\$1,982
6	Madison Gas and Electric Company	WI	\$522	\$452	\$48,859,637	\$48,817,386	\$42,251	\$17,457,396	\$13,941,489	\$10,186,391
7	Delmarva Power & Light Company	MD	\$555	\$551	\$24,679,744	-	\$24,679,744	\$90,194,646	\$62,774,741	\$19,817,378
8	Versant Power (prev. Emera and Bangor)	ME	\$556	\$436	\$8,926,505	(\$2,479,812)	\$11,406,317	\$35,980,734	\$18,475,901	\$144,656
9	Public Service Company of New Hampshire	NH	\$569	\$564	\$31,561,260	\$485,873	\$31,075,387	\$98,107,894	\$34,058,602	\$46,699,255
10	The Empire District Electric Company	NY	\$661	\$591	\$35,001,401	\$29,285,099	\$5,716,302	\$25,260,744	\$12,587,195	\$4,956,221
11	Central Maine Power Company	ME	\$671	\$561	\$269,532,326	\$234,887,893	\$34,644,433	\$247,980,727	\$64,726,272	\$38,799,733
12	Black Hills Power, Inc.	SD	\$711	Not Filed	\$32,305,703	\$27,662,909	\$4,642,794	\$12,508,201	\$2,104,504	\$607,584
13	Upper Peninsula Power Company	MI	\$734	\$663	\$9,302,976	\$9,392,833	(\$89,857)	\$18,506,328	\$3,722,953	\$4,668,540
14	Rochester Gas and Electric Corporation	NY	\$781	\$752	\$11,759,702	\$319,896	\$11,439,806	\$100,402,866	\$70,481,175	\$54,906,652
15	Fitchburg Gas and Electric Light Company	MA	\$827	\$796	\$12,131,235	\$11,774,602	\$356,633	\$5,432,029	\$3,658,356	\$9,476,842
16	Otter Tail Power Company	MN/SD/ND	\$850	\$843	\$35,305,551	\$23,477,129	\$11,828,422	\$19,319,587	\$12,413,941	\$11,083,422
17	Rockland Electric Company	NJ	\$922	\$777	\$14,708,223	\$11,626,610	\$3,081,613	\$28,067,081	\$9,460,000	\$11,088,637
18	ALLETE, Inc.	MN	\$1,064	\$1,024	\$91,507,021	\$62,372,759	\$29,134,262	\$28,016,308	\$5,993,100	\$11,040,388
19	CENTRAL HUDSON GAS & ELECTRIC CORPORATION	NY	\$1,102	\$961	\$15,785,897	\$2,191,523	\$13,594,374	\$87,754,038	\$38,805,139	\$80,487,183
20	The United Illuminating Company	CT	\$1,105	\$902	\$39,889,911	\$7,566,709	\$32,323,202	\$126,732,606	\$136,889,417	\$49,122,169
	Maine Public Service Co.*	Maine	\$0	\$0	\$-	\$-	\$-	\$-	\$-	\$-
	Western Massachusetts Electric Co **	Mass	\$0	\$0	\$-	\$-	\$-	\$-	\$-	\$-

* Bangor Hydro and Maine Public Service merged so we need a new utility in the peer group.

** Western Massachusetts Electric Co merged into Eversource in 2018.

*** Versant purchased Emera and Maine Public Service.

Customer Srvc																Administrative	Total		
Total Sales	Total Customer	Administrative	Customers	Benchmarking	Total Power	Total Regional	Total Elec	Benchmarking	Variance	Trans Exp less		Customer Srvc	Customer Srvc	Customer Srvc					
Expense	Service Related									Total Customer	Total Customer				Total Customer			TBO per	Distribution
p. 323, ln 178	Col (l) + (m) + (n)				p. 323, ln 197	p. 301, ln 10				p. 321, Ln 80	p. 322, ln 131				p. 323, ln 198				
\$47,877	\$10,646,614	\$10,788,103	81,451	73,684,380	46,524,136	66,902	120,275,418	73,684,380	0	\$8	\$134	\$58	\$72	\$1	\$132	\$405			
\$401,562	\$24,449,911	\$51,156,724	271,318	179,276,048	425,102,122	0	604,378,170	179,276,048	0	\$46	\$89	\$45	\$43	\$1	\$189	\$413			
\$145,050	\$5,220,747	\$31,680,722	145,478	93,224,661	140,551,726	585,058	234,361,445	93,224,661	0	\$68	\$122	\$32	\$3	\$1	\$218	\$443			
\$110,793	\$11,669,954	46,820,243	274,636	250,088,486	384,843,999	4,073,256	639,005,742	250,088,487	\$1	\$43	\$230	\$31	\$11	\$0	\$170	485.461367			
\$34,920	\$2,489,003	\$10,799,465	46,769	54,152,920	33,750,189	0	87,903,109	54,152,920	0	\$20	\$196	\$52	\$0	\$1	\$231	\$500			
\$475,062	\$24,602,942	\$44,562,778	166,128	135,482,753	134,687,053	744,294	270,914,100	135,482,753	0	\$0	\$105	\$84	\$61	\$3	\$268	\$522			
\$446	\$82,592,565	\$110,243,910	554,789	307,710,865	718,230,804	25,107	1,025,966,776	307,710,865	0	\$44	\$163	\$113	\$36	\$0	\$199	\$555			
\$-	\$18,620,557	\$23,520,146	161,000	87,047,942	52,695,734	0	139,743,675	87,047,941	-1	\$71	\$223	\$115	\$1	\$0	\$146	\$556			
\$335	\$80,758,192	\$98,472,280	542,057	308,899,626	238,210,816	161,301	547,271,743	308,899,626	0	\$57	\$181	\$63	\$86	\$0	\$182	\$569			
(\$73,342)	\$17,470,074	\$75,345,901	187,269	153,078,120	186,439,797	1,179,657	340,697,574	153,078,120	0	\$31	\$135	\$67	\$26	\$0	\$402	\$661			
\$381,490	\$103,907,495	\$64,524,884	672,682	685,945,432	137,151,035	0	823,096,467	685,945,432	0	\$52	\$369	\$96	\$58	\$1	\$96	\$671			
\$2,709	\$2,714,797	\$35,220,211	77,523	82,748,912	90,705,312	151,733	173,605,957	82,748,912	0	\$60	\$161	\$27	\$8	\$0	\$454	\$711			
\$-	\$8,391,493	\$12,603,345	53,704	48,804,142	33,242,023	122,215	82,168,381	48,804,143	1	(\$2)	\$345	\$69	\$87	\$0	\$235	\$734			
\$11,717,208	\$137,105,035	\$57,497,281	392,343	306,764,884	223,522,228	0	530,287,112	306,764,884	0	\$29	\$256	\$180	\$140	\$30	\$147	\$781			
\$34,289	\$13,169,487	\$6,584,046	30,882	37,316,797	20,904,660	56,638	58,278,095	37,316,797	0	\$12	\$176	\$118	\$307	\$1	\$213	\$827			
\$353,968	\$23,851,331	\$60,164,778	135,519	138,641,247	161,365,862	1,146,982	301,154,091	138,641,247	0	\$87	\$143	\$92	\$82	\$3	\$444	\$850			
\$25	\$20,548,662	\$18,416,366	76,040	81,740,332	118,794,374	23,804	200,558,510	81,740,332	0	\$41	\$369	\$124	\$146	\$0	\$242	\$922			
\$1,977	\$17,035,465	\$87,850,247	152,342	224,409,041	534,449,360	0	758,858,401	224,409,041	0	\$191	\$184	\$39	\$72	\$0	\$577	\$1,064			
\$-	\$119,292,322	\$74,835,369	268,174	297,667,626	245,883,442	0	543,551,068	297,667,626	0	\$51	\$327	\$145	\$300	\$0	\$279	\$1,102			
\$321,168	\$186,332,754	\$36,814,286	345,877	389,769,557	449,990,225	0	839,759,782	389,769,557	0	\$93	\$366	\$396	\$142	\$1	\$106	\$1,105			
\$-	\$-	\$-	0					0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
\$-	\$-	\$-	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			