

**GREEN MOUNTAIN POWER
 POWER COST COMPARISON
 POWER COST SUMMARY (\$000's)**
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	FY2021 Test Year			Fiscal 2023 Rate Year			Change		
	Energy	Capacity/ O&M/TX	Total	Energy	Capacity/ O&M/TX	Total	Energy	Capacity/ O&M/TX	Total
<u>Purchase Power</u>									
NextEra Nuclear PPA	\$ 26,237	\$ 17,666	\$ 43,904	\$ 24,329	\$ 16,549	\$ 40,878	\$ (1,909)	\$ (1,117)	\$ (3,026)
Granite Reliable PPA	15,363	554	15,917	15,116	566	15,682	(248)	13	(235)
Enel	1,796	268	2,063	4,584	264	4,848	2,789	(4)	2,785
HQUS PPA	53,661	-	53,661	63,102	-	63,102	9,441	-	9,441
Moretown	602	112	714	559	108	667	(43)	(4)	(47)
VEPPI	1,134	(3)	1,131	-	-	-	(1,134)	3	(1,131)
Standard Offer	15,557	-	15,557	19,602	-	19,602	4,046	-	4,046
Ryegate	13,522	-	13,522	14,291	-	14,291	768	-	768
Solar PPAs	8,082	-	8,082	6,523	-	6,523	(1,559)	-	(1,559)
HQ VJO	876	-	876	2,227	635	2,862	1,351	635	1,987
Net Metered	44,358	-	44,358	52,730	-	52,730	8,372	-	8,372
Stony Brook	91	560	651	90	540	630	(1)	(20)	(21)
Other	40	34	74	30	30	60	(10)	(4)	(14)
Yankees	-	608	608	-	198	198	-	(410)	(410)
Deerfield	6,222	-	6,222	6,221	-	6,221	(1)	-	(1)
Batteries	-	1,496	1,496	-	4,701	4,701	-	3,205	3,205
RES	11,886	-	11,886	16,995	-	16,995	5,109	-	5,109
Shell	2,267	-	2,267	-	-	-	(2,267)	-	(2,267)
Energy and Cap Purch	-	12,489	12,489	-	3,531	3,531	-	(8,958)	(8,958)
Citigroup/Exgen	2,651	-	2,651	-	-	-	(2,651)	-	(2,651)
NextEra	15,657	-	15,657	17,922	-	17,922	2,265	-	2,265
BP	16,872	-	16,872	16,872	-	16,872	-	-	-
Amortization/Deferrals	-	-	-	-	-	-	-	-	-
Other	193	160	353	5,156	-	5,156	4,963	(160)	4,803
ANI Adj	-	-	-	2,943	-	2,943	2,943	-	2,943
Losses/Congestion	4,942	-	4,942	5,538	-	5,538	596	-	596
Ancillary	467	703	1,171	655	988	1,643	188	284	472
ISO Purchase	35,189	7,519	42,708	16,328	7,665	23,993	(18,861)	147	(18,714)
Sub-Total	\$ 277,665	\$ 42,165	\$ 319,830	\$ 291,812	\$ 35,776	\$ 327,588	\$ 14,147	\$ (6,389)	\$ 7,758
<u>Owned Entitlements (Cap Cost is O&M only)</u>									
Hydro	-	5,742	5,742	-	5,453	5,453	-	(289)	(289)
Peakers	711	678	1,389	1,053	814	1,867	342	136	478
KCW	-	3,635	3,635	-	3,942	3,942	-	307	307
Searsburg	-	269	269	-	269	269	-	-	-
Other GMP Solar	-	21	21	-	27	27	-	6	6
Wyman	57	263	320	21	290	311	(37)	27	(9)
McNeil	5,038	1,993	7,030	3,517	2,198	5,715	(1,521)	205	(1,315)
Stonybrook	200	918	1,117	206	1,012	1,217	6	94	100
Millstone	1,116	4,017	5,133	1,386	4,430	5,817	271	413	684
Sub-Total	\$ 7,122	\$ 17,535	\$ 24,657	\$ 6,183	\$ 18,435	\$ 24,618	\$ (939)	\$ 900	\$ (39)
<u>Trans. Rent and Trans by others</u>									
Velco Specific Facilities	-	223	223	-	(562)	(562)	-	(785)	(785)
VELCO Common Charges	-	20,186	20,186	-	26,824	26,824	-	6,638	6,638
ISO - NOATT 1&9	-	81,667	81,667	-	79,973	79,973	-	(1,694)	(1,694)
ISO - Other	-	6,910	6,910	-	6,934	6,934	-	24	24
NEP	-	1,635	1,635	-	1,635	1,635	-	-	-
Phase I and II	-	2,423	2,423	-	3,057	3,057	-	634	634
Others	-	893	893	-	934	934	-	40	40
Rents	-	497	497	-	444	444	-	(53)	(53)
Sub-Total	\$ -	\$ 114,435	\$ 114,435	\$ -	\$ 119,239	\$ 119,239	\$ -	\$ 4,805	\$ 4,805
<u>Resales</u>									
ISO Resale	(13,191)	-	(13,191)	(11,728)	-	(11,728)	1,463	-	1,463
Unit Resale	(2,720)	-	(2,720)	(2,772)	-	(2,772)	(53)	-	(53)
NCPD Credits	(185)	-	(185)	(217)	-	(217)	(33)	-	(33)
REC sale	(12,274)	(1)	(12,275)	(18,396)	-	(18,396)	(6,122)	1	(6,122)
System Resale	(4,974)	-	(4,974)	-	-	-	4,974	-	4,974
Sub-Total	\$ (33,344)	\$ (1)	\$ (33,345)	\$ (33,114)	\$ -	\$ (33,114)	\$ 230	\$ 1	\$ 230
Total	\$ 251,443	\$ 174,134	\$ 425,577	\$ 264,881	\$ 173,450	\$ 438,331	\$ 13,438	\$ (684)	\$ 12,754