Rate Year Transmission

CASE NO. \_\_\_\_\_ JANUARY 18, 2022

## Green Mountain Power Corporation Purchased Transmission

## GREEN MOUNTAIN POWER RATE YEAR POWER COSTS PURCHASED TRANSMISSION Page 10 of 10

2022

Total	Oct	Nov	Dec		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
-\$561 740				Jan	. 05	Wildi	7.01	···uy	- Cun	- Cui	Aug	СОР
-ψου 1,7 το	(\$61,895)	(\$36,276)	(\$36,466)	(\$42,105)	(\$51,436)	(\$41,640)	(\$35,666)	(\$30,553)	(\$37,363)	(\$51,573)	(\$69,197)	(\$67,570)
26,824,085	(7,526)	4,085,353	3,477,326	2,720,431	1,450,968	2,213,519	2,528,838	4,070,613	3,234,144	1,853,708	322,965	873,745
79,973,146	5,645,423	6,620,521	7,098,002	7,464,997	7,032,169	6,468,535	5,588,785	5,900,401	6,799,003	7,479,236	7,276,876	6,599,198
6,934,151	511,763	577,119	613,839	642,956	595,627	570,064	509,309	525,344	579,328	630,676	615,962	562,164
1,635,088	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257
3,056,973	252,001	252,001	252,001	255,663		255,663	,	255,663	255,663	255,663	255,663	255,663
933,684	78,292	78,292	78,292	72,466	78,292	78,292	78,292	78,292	78,292	78,292	78,292	78,292
	37,000											37,000
\$119,239,387	\$6,591,315	\$11,750,267	\$11,656,251	\$11,287,666	\$9,534,542	\$9,717,691	\$9,098,479	\$10,973,019	\$11,082,325	\$10,419,260	\$8,653,820	\$8,474,750
1,330,457 2,175,522 1,740,103 42,604 983,002 662,463	95,081 164,616 124,356 3,056 70,769 53,885	111,690 178,745 146,079 3,590 83,130 53,885	119,823 190,380 156,716 3,851 89,184 53,885	123,747 205,645 161,849 3,958 91,210 56,547	116,523 181,560 152,400 3,727 85,885 55,533	107,096 185,001 140,071 3,425 78,938 55,533	92,383 169,517 120,828 2,955 68,093 55,533	97,595 169,517 127,644 3,121 71,934 55,533	112,623 177,259 147,300 3,602 83,011 55,533	124,000 193,603 162,179 3,966 91,396 55,533	120,615 189,302 157,753 3,858 88,902 55,533	109,282 170,378 142,929 3,495 80,548 55,533
\$6,934,151 \$	511,763 \$	577,119 \$	613,839 \$	642,956 \$	595,627 \$	570,064 \$	509,309 \$	525,344 \$	579,328	\$ 630,676	\$ 615,962	\$ 562,164
3,018,525 596,855 3,318,770	222,790 42,654 246,318	252,295 50,105 274,719	266,743 53,754 293,343	275,462 55,514 311,980	261,668 52,273 281,687	244,992 48,044 277,028	218,963 41,444 248,901	228,183 43,782 253,380	254,769 50,524 274,035	274,894 55,627 300,154 \$ 630,676	268,907 54,109 292,945	248,858 49,025 264,282 \$ 562,164
	26,824,085 79,973,146 6,934,151 1,635,088 3,056,973 933,684 444,000 \$119,239,387  1,330,457 2,175,522 1,740,103 42,604 983,002 662,463 \$6,934,151 \$  3,018,525 596,855	26,824,085 (7,526) 79,973,146 5,645,423 6,934,151 511,763 1,635,088 136,257 3,056,973 252,001 933,684 78,292 444,000 37,000 \$119,239,387 \$6,591,315  1,330,457 95,081 2,175,522 164,616 1,740,103 124,356 42,604 3,056  983,002 70,769 662,463 53,885  \$6,934,151 \$511,763 \$  3,018,525 222,790 596,855 42,654 3,318,770 246,318	26,824,085       (7,526)       4,085,353         79,973,146       5,645,423       6,620,521         6,934,151       511,763       577,119         1,635,088       136,257       136,257         3,056,973       252,001       252,001         933,684       78,292       78,292         444,000       37,000       37,000         \$119,239,387       \$6,591,315       \$11,750,267             1,330,457       95,081       111,690         2,175,522       164,616       178,745         1,740,103       124,356       146,079         42,604       3,056       3,590         983,002       70,769       83,130         662,463       53,885       53,885         \$6,934,151       \$511,763       \$577,119         \$6,934,151       \$511,763       \$577,119	26,824,085 (7,526) 4,085,353 3,477,326 79,973,146 5,645,423 6,620,521 7,098,002 6,934,151 511,763 577,119 613,839 1,635,088 136,257 136,257 136,257 3,056,973 252,001 252,001 252,001 933,684 78,292 78,292 78,292 444,000 37,000 37,000 37,000 \$119,239,387 \$6,591,315 \$11,750,267 \$11,656,251  1,330,457 95,081 111,690 119,823 2,175,522 164,616 178,745 190,380 1,740,103 124,356 146,079 156,716 42,604 3,056 3,590 3,851  983,002 70,769 83,130 89,184 662,463 53,885 53,885 \$6,934,151 \$511,763 \$577,119 \$613,839 \$  3,018,525 222,790 252,295 266,743 596,855 42,654 50,105 53,754 3,318,770 246,318 274,719 293,343	26,824,085	26,824,085 (7,526) 4,085,353 3,477,326 2,720,431 1,450,968 79,973,146 5,645,423 6,620,521 7,098,002 7,464,997 7,032,169 6,934,151 511,763 577,119 613,839 642,956 595,627 1,635,088 136,257 136,257 136,257 136,257 136,257 3,056,973 252,001 252,001 252,001 255,663 255,663 933,684 78,292 78,292 78,292 72,466 78,292 444,000 37,000 37,000 37,000 37,000 37,000 37,000 \$119,239,387 \$6,591,315 \$11,750,267 \$11,656,251 \$11,287,666 \$9,534,542 \$11,750,267 \$136,25	26,824,085 (7,526) 4,085,353 3,477,326 2,720,431 1,450,968 2,213,519 79,973,146 5,645,423 6,620,521 7,098,002 7,464,997 7,032,169 6,468,535 6,934,151 511,763 577,119 613,839 642,956 595,627 570,064 1,635,088 136,257 136,257 136,257 136,257 136,257 136,257 3,056,973 252,001 252,001 252,001 255,663 255,663 255,663 933,684 78,292 78,292 78,292 72,466 78,292 78,292 444,000 37,000 37,000 37,000 37,000 37,000 37,000 \$119,239,387 \$6,591,315 \$11,750,267 \$11,656,251 \$11,287,666 \$9,534,542 \$9,717,691  1,330,457 95,081 111,690 119,823 123,747 116,523 107,096 2,175,522 164,616 178,745 190,380 205,645 181,560 185,001 1,740,103 124,356 146,079 156,716 161,849 152,400 140,071 42,604 3,056 3,590 3,851 3,958 3,727 3,425  983,002 70,769 83,130 89,184 91,210 85,885 78,938 662,463 53,885 53,885 53,885 56,547 55,533 55,533  \$6,934,151 \$ 511,763 \$ 577,119 \$ 613,839 \$ 642,956 \$ 595,627 \$ 570,064 \$  3,018,525 222,790 252,295 266,743 275,462 261,668 244,992 596,855 42,654 50,105 53,754 55,514 52,273 48,044 3,318,770 246,318 274,719 293,343 311,980 281,687 277,028	26,824,085	26,824,085	26.824.085	28.824,085 (7.526) 4.085,353 3,477,326 2,720,431 1,450,968 2,213,519 2,528,838 4,070,613 3,234,144 1,853,708 79,973,146 5,645,423 6,620,521 7,098,002 7,464,997 7,032,169 6,468,535 5,588,785 5,900,401 6,799,003 7,479,236 6,934,151 511,763 577,119 613,839 642,956 595,627 7570,064 509,309 525,344 579,328 630,676 6,634,151 511,763 577,119 613,839 642,956 595,627 750,064 509,309 525,344 579,328 630,676 6,634,151 511,763 577,119 613,839 642,956 595,627 136,257 136	26,824,085 (7,526) 4,085,353 (3,477,326 2,720,431 1,450,986 2,213,519 2,528,838 4,070,613 3,224,144 1,853,708 322,985 79,973,146 5,645,423 6,620,521 7,098,002 7,464,997 7,032,169 6,468,535 5,588,785 5,900,401 6,799,003 7,479,236 72,768,776 6,934,151 511,763 577,119 613,839 642,956 595,627 570,064 509,309 525,344 579,328 630,676 615,962 1,635,088 136,257 13

Notes:

<sup>(1)</sup> FERC 561.4 includes ISO Tariffs 1 and 5 and NOATT Schedules 1 and 2

<sup>(2)</sup> FERC 561.8 includes an estimated 37.6% of ISO Tariff 3

<sup>(3)</sup> FERC 575.7 includes ISO Tariff 2 and estimated 62.4% of ISO Tariff 3