

**GREEN MOUNTAIN POWER
 RATE YEAR POWER COSTS
 GENERATION O&M AND FUEL**
 Page 7 of 10

Oper. And Maint.			2022												UOM-1
	Source	Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
J C McNeil Wood	1 Forecast *	2,197,791	183,125	183,125	183,125	183,125	183,125	183,125	183,125	183,125	183,125	183,125	183,125	183,422	
Stony Brook CC	2 Forecast *	1,011,600	84,300	84,300	84,300	84,300	84,300	84,300	84,300	84,300	84,300	84,300	84,300	84,300	
Wyman 4	3 Forecast *	290,400	24,200	24,200	24,200	24,200	24,200	24,200	24,200	24,200	24,200	24,200	24,200	24,200	
Millstone 3	4 Forecast *	4,430,207	369,184	369,184	369,184	369,184	369,184	369,184	369,184	369,184	369,184	369,184	369,184	369,184	
Other owned	5 GMP Budget	26,803	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	
G.T./Diesel & Other	6 GMP Budget	814,113	67,843	67,843	67,843	67,843	67,843	67,843	67,843	67,843	67,843	67,843	67,843	67,843	
Util Hydro*	7 GMP Budget	5,452,649	419,435	419,435	419,435	419,435	419,435	419,435	419,435	419,435	419,435	419,435	629,152	629,152	
Wind	8 GMP Budget	4,211,783	336,943	336,943	336,943	505,414	336,943	336,943	336,943	336,943	336,943	336,943	336,943	336,943	
Total		18,435,347	1,487,262	1,487,262	1,487,262	1,655,733	1,487,262	1,487,262	1,487,262	1,487,262	1,487,262	1,487,262	1,696,979	1,697,276	

* JO O&M based on 5-year average of total group

Fuel Expense			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Sep	Sep	Sep
J C McNeil Wood	9 Production MWh	74,561	7,383	5,399	7,954	7,379	8,014	6,632	3,447	3,602	3,769	7,868	8,398	4,716
	9 Variable Production Costs \$	3,517,181	0	0	0	482,178	523,681	433,357	225,264	235,382	246,265	514,110	548,759	308,185
	Average Variable Cost \$/MWh	\$ 47.17	\$ -	\$ -	\$ -	\$ 65.35	\$ 65.35	\$ 65.35	\$ 65.35	\$ 65.35	\$ 65.35	\$ 65.35	\$ 65.35	\$ 65.35
Stony Brook CC	10 Production MWh	5,737	150	10	66	74	2	4	25	30	885	2,742	1,609	140
	10 Variable Production Costs \$	205,761	5,057	462	11,678	14,368	365	811	1,078	921	26,791	88,460	51,400	4,370
	Average Variable Cost \$/MWh	\$35.86	\$33.76	\$46.19	\$176.27	\$193.22	\$193.22	\$185.82	\$42.43	\$31.06	\$30.26	\$32.26	\$31.95	\$31.32
Wyman 4	11 Production MWh	132	2	19	25	23	6	0	0	0	19	19	19	0
	11 Variable Production Costs \$	20,546	392	3,631	4,672	3,685	928	51	54	0	3,093	2,040	2,003	0
	Average Variable Cost \$/MWh	\$155.37	\$191.64	\$190.54	\$189.44	\$162.91	\$156.58	\$156.85	\$165.67	\$0.00	\$161.95	\$106.81	\$104.88	\$0.00
Millstone 3	12 Production MWh	181,767	15,396	15,396	14,899	15,396	14,920	15,396	15,396	14,402	15,375	14,899	15,396	14,899
	12 Variable Production Costs \$	1,386,428	117,430	117,430	113,642	117,430	113,799	117,430	117,430	109,854	117,272	113,642	117,430	113,642
	Average Variable Cost \$/MWh	\$7.67	\$7.63	\$7.66	\$7.63	\$7.79	\$7.77	\$7.63	\$7.63	\$7.63	\$7.66	\$7.66	\$7.66	\$7.66
GMP Hydro	13 Production MWh	375,889	24,626	35,386	40,354	35,777	29,478	40,194	51,332	46,113	28,562	20,436	13,406	10,226
Kingdom (gross)	14 Production MWh	181,274	18,174	15,517	16,710	19,570	15,778	17,212	15,507	13,940	12,472	11,845	11,655	12,893
Searsburg	15 Production MWh	11,934	1,063	1,311	1,462	1,283	1,166	1,354	1,048	881	689	513	556	608
Other GMP	16 Production MWh	39,029	2,599	1,841	1,091	1,412	2,130	3,384	4,110	4,587	4,648	4,892	4,581	3,755
GMP G.T. & Diesel	17 Production MWh	1,879	101	260	271	273	91	57	100	140	155	153	135	143
	Variable Production Costs \$	1,053,186	55,845	145,155	147,876	150,894	51,763	34,604	56,308	80,208	88,018	91,408	71,955	79,154
	Average Variable Cost \$/MWh	\$566.88	\$555.47	\$559.46	\$545.79	\$559.93	\$588.98	\$673.56	\$565.42	\$574.01	\$571.79	\$603.03	\$540.23	\$560.13
Total	Production MWh	872,203	69,494	75,139	82,833	81,187	71,585	84,234	90,965	83,694	66,575	63,366	55,753	47,380
	Variable Production Costs \$	\$6,183,103	178,724	266,678	277,868	768,554	690,536	586,252	400,133	426,365	481,438	809,659	791,546	505,350