

**GREEN MOUNTAIN POWER**  
**RATE YEAR POWER COSTS**  
**ANCILLARY PRODUCT COSTS AND CREDITS**  
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		2023												AS-1
		TOTAL	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
DEMAND RESPONSE	1	\$ 300,657	\$ 66,648	\$ 36,987	\$ 32,741	\$ 63,157	\$ 45,033	\$ (45,796)	\$ 26,566	\$ 14,682	\$ 16,711	\$ 22,885	\$ 10,816	\$ 10,228
RESERVES	1	<u>687,226</u>	<u>58,244</u>	<u>64,759</u>	<u>96,407</u>	<u>88,214</u>	<u>65,842</u>	<u>65,353</u>	<u>32,711</u>	<u>36,099</u>	<u>32,142</u>	<u>56,826</u>	<u>80,218</u>	<u>10,413</u>
Demand Sub-total		\$ 987,884	\$ 124,891	\$ 101,746	\$ 129,148	\$ 151,371	\$ 110,875	\$ 19,556	\$ 59,277	\$ 50,781	\$ 48,853	\$ 79,711	\$ 91,034	\$ 20,640
FORWARD CAPACITY MARKET	1	<u>7,665,429</u>	<u>636,154</u>	<u>636,154</u>	<u>636,154</u>	<u>653,929</u>	<u>653,929</u>	<u>653,929</u>	<u>653,929</u>	<u>653,929</u>	<u>621,830</u>	<u>621,830</u>	<u>621,830</u>	<u>621,830</u>
Demand Total		\$ 8,653,312	\$ 761,045	\$ 737,900	\$ 765,302	\$ 805,300	\$ 764,804	\$ 673,486	\$ 713,206	\$ 704,710	\$ 670,683	\$ 701,541	\$ 712,864	\$ 642,470
ENERGY RT REG SETTLEMENT	2	581,189	44,996	81,180	115,543	148,568	55,109	68,208	13,938	12,502	1,744	23,919	23,196	(7,714)
OPERATING RESERVE - NCPC	2	799,193	58,666	94,118	146,325	78,277	64,208	97,470	93,410	22,065	52,285	14,090	28,976	49,303
AUCTION REVENUE RIGHTS	2	(725,105)	(57,874)	(126,957)	(114,015)	(219,144)	13,152	(77,835)	(41,378)	(38,457)	(14,065)	(16,804)	(12,501)	(19,228)
OTHER	2	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy Total		\$ 655,276	\$ 45,788	\$ 48,341	\$ 147,852	\$ 7,702	\$ 132,468	\$ 87,843	\$ 65,970	\$ (3,890)	\$ 39,965	\$ 21,205	\$ 39,671	\$ 22,361
Total Cost		\$ 9,308,589	\$ 806,833	\$ 786,242	\$ 913,154	\$ 813,002	\$ 897,273	\$ 761,329	\$ 779,176	\$ 700,820	\$ 710,648	\$ 722,747	\$ 752,534	\$ 664,831
OPERATING RESERVE CREDIT	3	\$ (217,150)	\$ -	\$ -	\$ (56,973)	\$ -	\$ -	\$ (79,840)	\$ -	\$ -	\$ (38,919)	\$ -	\$ -	\$ (41,419)
Net Energy Total		\$ 438,126	\$ 45,788	\$ 48,341	\$ 90,880	\$ 7,702	\$ 132,468	\$ 8,003	\$ 65,970	\$ (3,890)	\$ 1,046	\$ 21,205	\$ 39,671	\$ (19,058)

1 = Demand; 2 = Energy, 3 = Resale Energy