

CASE NO. _____
 JANUARY 18, 2022

**GREEN MOUNTAIN POWER
 RATE YEAR POWER COSTS
 RETAIL SALES AND LOAD AT SYSTEM BOUNDARY
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Retail Sales		2023												L-1
Period	<u>Total</u>	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
On-Peak	2,047,298	161,073	167,137	186,615	188,597	177,718	175,515	144,720	153,473	171,523	176,441	188,015	156,470	
Off-Peak	2,061,978	161,593	161,754	193,784	196,936	171,200	168,027	158,832	151,740	159,144	195,869	176,721	166,379	
All	4,109,276 <i>4,109,276</i>	322,666	328,892	380,399	385,533	348,917	343,542	303,552	305,213	330,667	372,310	364,737	322,849	
GMP Est. Losses * (1)	4.8%	4.7%	4.8%	5.0%	5.0%	4.9%	4.8%	4.6%	4.6%	4.7%	4.8%	4.8%	4.7%	
Load at system Boundary														
Period	<u>Total</u>	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
On-Peak	2,150,793	169,051	175,600	196,477	198,564	186,913	184,403	151,729	160,906	180,019	185,375	197,536	164,220	
Off-Peak	2,166,219	169,597	169,945	204,025	207,344	180,057	176,535	166,524	159,089	167,027	205,787	185,669	174,620	
All	4,317,012 <i>4,317,012</i>	338,648	345,545	400,502	405,908	366,970	360,938	318,253	319,995	347,046	391,162	383,205	338,840	
Supply	<u>Total</u>	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Contracts	3,414,543	287,746	273,009	275,246	279,253	262,508	314,000	242,097	278,695	299,158	310,048	303,222	289,561	
Units	872,203	69,494	75,139	82,833	81,187	71,585	84,234	90,965	83,694	66,575	63,366	55,753	47,380	
Total	4,286,746	357,240	348,148	358,079	360,441	334,092	398,234	333,062	362,388	365,732	373,414	358,975	336,941	
Surplus/(Deficiency)	(30,266)	18,592	2,603	(42,423)	(45,467)	(32,878)	37,296	14,808	42,394	18,687	(17,747)	(24,230)	(1,899)	

Notes (1) Includes Company use