

Projected Rate Year Net Generation

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>TOTAL</u>
Hydros	24,626	35,386	40,354	35,777	29,478	40,194	51,332	46,113	28,562	20,436	13,406	10,226	375,889
Peakers	101	260	271	273	91	57	100	140	155	153	135	143	1,879
KCW	18,174	15,517	16,710	19,570	15,778	17,212	15,507	13,940	12,472	11,845	11,655	12,893	181,274
Searsburg	1,063	1,311	1,462	1,283	1,166	1,354	1,048	881	689	513	556	608	11,934
GMP Solar	2,599	1,841	1,091	1,412	2,130	3,384	4,110	4,587	4,648	4,892	4,581	3,755	39,029
Wyman	2	19	25	23	6	0	0	-	19	19	19	-	132
McNeil	7,383	5,399	7,954	7,379	8,014	6,632	3,447	3,602	3,769	7,868	8,398	4,716	74,561
Stony Brook	150	10	66	74	2	4	25	30	885	2,742	1,609	140	5,737
Millstone	15,396	15,396	14,899	15,396	14,920	15,396	15,396	14,402	15,375	14,899	15,396	14,899	181,767
Total Gross GMP Owned	69,494	75,139	82,833	81,187	71,585	84,234	90,965	83,694	66,575	63,366	55,753	47,380	872,203
KCW Resale	(2,308)	(1,970)	(2,122)	(2,485)	(2,004)	(2,186)	(1,969)	(1,770)	(1,584)	(1,504)	(1,480)	(1,637)	(23,019)
Company Owned													
Total Company Owned	46,563	54,315	59,888	58,316	48,643	62,202	72,096	65,659	46,527	37,839	30,331	27,625	610,005
Less: KCW resale	(2,308)	(1,970)	(2,122)	(2,485)	(2,004)	(2,186)	(1,969)	(1,770)	(1,584)	(1,504)	(1,480)	(1,637)	(23,019)
Net Company Owned	44,255	52,344	57,766	55,831	46,639	60,016	70,127	63,889	44,943	36,335	28,851	25,988	586,986
Joint Owned													
Joint Owned	22,931	20,824	22,944	22,871	22,941	22,032	18,869	18,034	20,048	25,527	25,421	19,755	262,198
Total Net Generation	67,186	73,168	80,711	78,702	69,581	82,048	88,996	81,923	64,991	61,862	54,273	45,743	849,184