

**Green Mountain Power  
Multi-Year Regulation Plan**

**Schedule H - Additional Plan Adjustors  
Additional Adjustors - \$ in oos**

**Past Storm & Power Fixed Charge**

**Annual Collection of Prior Major Storm Costs** **\$8,000**

GMP is collecting \$8 million per year from customers through a separate line item on bills to cover the costs of Major Storms incurred prior to the inception of the Plan which have been approved for recovery by the Commission, but were not yet being collected from customers at the inception of the Plan.

Storm Measurement Period:		Storm Expense	PUC Filing Date
Beginning Date	Ending Date	Eligible for Recovery <sup>1</sup>	
April 1, 2017	- December 31, 2017	\$7,249	Initial Filing February 28, 2018; Amended June 1 2019
January 1, 2018	- December 31, 2018	<u>\$16,092</u>	June 1, 2019
		<b>\$23,341</b>	

<sup>1</sup> Storm Expense Eligible for Recovery is after the measurement period deductible of \$1.2M for 2017 and \$1.235M for the 2018 measurement period.

**Annual Collection of Pre MYRP Power Supply Adjustors** **\$630**

Pursuant to PUC Order issued on August 27, 2020, GMP will also collect \$630 per year from October 2020 through the end of the Plan in the Past Storm & Power Fixed Charge line item to cover the cost of power supply adjustors that pre-date the Plan.

**Emerald Ash Borer Assessment & Adjustor ' EAB'**

Annual Collection for Emerald Ash Borer Infestation **\$1,200**

The EAB assessment and adjustor covers the cost of pro-active removal of ash trees in power line corridors in geographic areas that are confirmed to have EAB infestations or are at high risk of EAB infestation. The annual assessment to cover this work is \$1.2 million in each fiscal year, which is being collected through a separate line item on customer bills. Within 60 days following each fiscal year, GMP shall file an annual report on actual EAB expenditures under the mitigation plan, and identify any returns or collections necessitated by changes in the infestation spread rate which will be collected or returned through an adjustment to the EAB line item assessment.