

Green Mountain Power

	FY 2022 Base Rate as of 9/12/19 Compliance Filing		Refreshed FY 2022 Base Rate Filing as of June 1, 2021	
Multi-Year Regulation Plan				
Schedule B				
MYRP Base Rate Summary - \$ in oos	FY 2022 Original	Adjustments	FY 2022 Refreshed	
Total Cost of Service to Ultimate Consumers	\$694,823	(\$14,971)	\$679,852	
Revenue from Ultimate Consumers	677,397	(25,521)	651,876	
Revenue Deficiency/(Sufficiency) from Ultimate Consumers	17,425	10,550	27,976	
Revenue from Ultimate Consumers excluding Transmission Class	639,664		616,085	
Base Rate Revenue Adjustment Percent	2.72%			4.54%
FY 2022 Climate Action Plan CAP Base Rate Adjustments			\$386	0.06%
FY 2022 Incremental New Initiative Adjustment			\$526	0.09%
Revenue Deficiency / (Sufficiency) from Ultimate Customers including Cap Plan and Capital Exceptions			\$28,887	
Base Rate Revenue Adjustment Percent including Cap Plan and Capital Exceptions				4.69% **

****Note:** As reflected in the cost of service schedules included in Green Mountain Power's ("GMP") revised annual base rates for Fiscal Year 2020 ("FY20") September 12, 2019 filing with the Public Utility Commission (PUC), the Projected Smoothed Base Rate Adjustment for FY22 was 2.72%. In accordance with GMP's approved Multi-Year Regulation Plan ("Plan"), adjustments were made to this Projected Smoothed Base Rate Adjustment for changes to power supply and revenue forecasts; adjustment to return on equity under the formula established in the Plan and any change to other discrete costs dependent on these adjustments resulting in a revised FY22 base rate change of 4.69%. The adjustments are summarized on Schedule C-COS.