

NET INCOME IMPACT

	MYRP		
	Old PSA	Proposed PSA	Change
FY13	\$ 971,591	\$ 15,504	(956,087)
FY14	447,957	(595,171)	(1,043,127)
FY15	(953,044)	(978,822)	(25,777)
FY16	(1,112,941)	(277,024)	835,917
FY17	(2,767,627)	(725,841)	2,041,787
FY18*	456,141	(496,772)	(952,912)
Total	(2,957,925)	(3,058,125)	(100,200)

*FY18 net income reflects new tax rates as of January 1, 2018.

PSA CHARGE OR (RETURN) TO CUSTOMERS

	MYRP		
	Old PSA	Proposed PSA	Change
FY13	\$ 6,845,298	\$ 5,238,430	(1,606,868)
FY14	(1,665,700)	(3,418,855)	(1,753,155)
FY15	8,412,201	8,368,877	(43,323)
FY16	3,051,123	4,456,025	1,404,902
FY17	6,457,686	9,889,261	3,431,574
FY18	7,432,571	5,937,560	(1,495,012)
Total	\$ 30,533,179	\$ 30,471,298	\$ (61,882)