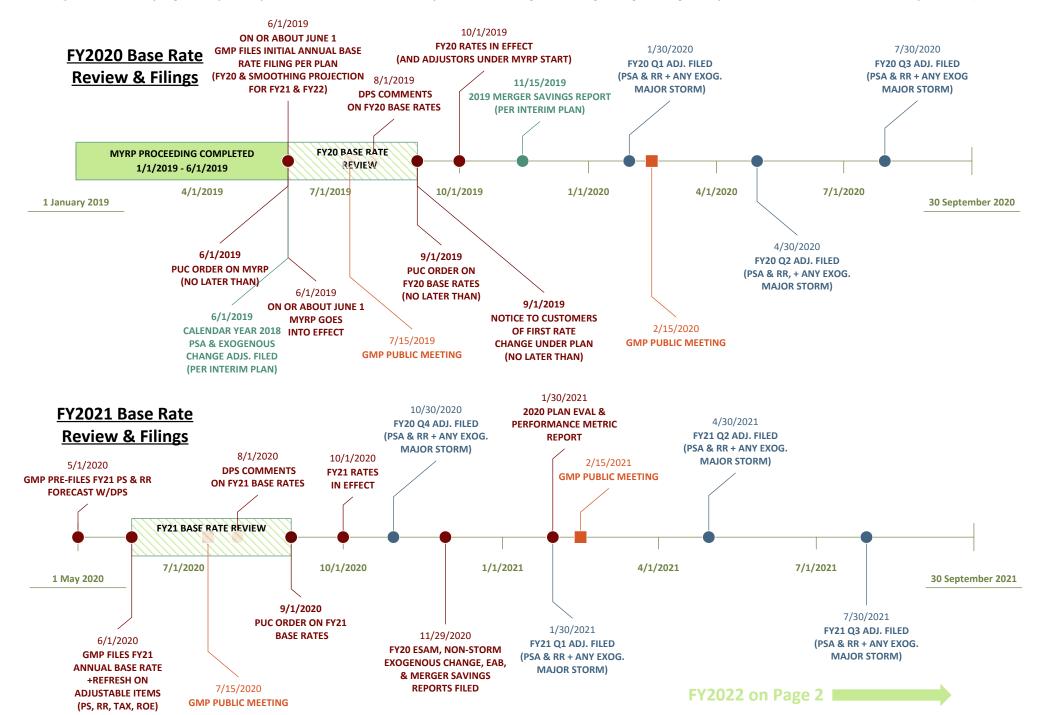
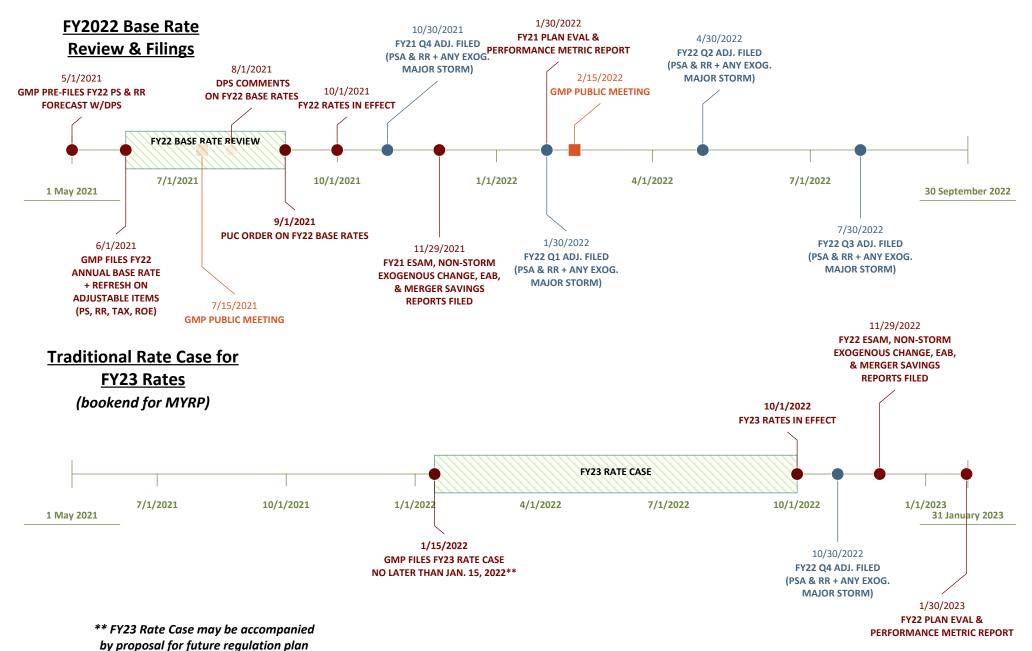
## **Timeline for Filings During Multi-Year Plan**

(further details on filing review process/period and collection/return dates for PSA, ESAM, Exogenous Change, Merger Savings & Performance Metrics included in attached spreadsheet)



## **Timeline for Filings During Multi-Year Plan (Cont.)**

(further details on filing review process/period and collection/return dates for PSA, ESAM, Exogenous Change, Merger Savings & Performance Metrics included in attached spreadsheet)



## Green Mountain Power Multi-Year Regulation Plan

Expected Filings	Rate Period	Measurement Period	Filing Date	Rates Effective	Review	DPS Review and PUC Approval
Annual Base Rate Filing			GMP shall provide to the DPS the retail revenue forecast and the power supply forecast upon completion and at least 30 days prior to GMP's Annual Base Rate Filing Date shown below.		Subject to DPS Review & PUC Approval	The proposed Annual Base Rate filing shall be subject to DPS review and comment (including independent expert review, as needed), and PUC approval. The Department shall file comments on GMP's Annual Base Rate Filings within 60 days of the filing. Final rates for the coming fiscal year shall be set by the PUC no less than 30 days prior to the start of the fiscal year. The proposed Annual Base Rate Filing shall be posted on GMP's website at the time of filing, and GMP shall provide individual customer notice through bill notification of each period's Plan Base Rate Annual Adjustment when its request to effectuate those changes is filed.
FY 2020 Base Rate Filing	FY 2020	NA	1-Jun-2019	1-Oct-19		DPS Review Complete: August 1, 2019 PUC Approval: Sep 1, 2019
FY 2021 Base Rate Filing	FY 2021	NA	1-Jun-2020	1-Oct-20		DPS Review Complete: August 1, 2020 PUC Approval: Sep 1, 2020
FY 2022 Base Rate Filing	FY 2022	NA	1-Jun-2021	1-Oct-21		DPS Review Complete: August 1, 2021 PUC Approval: Sep 1, 2021
FY 2023 Traditional Base Rate Filing	FY 2023	NA	No later than 1/15/2022	1-Oct-22		
FY 2020 - 2022 Quarterly Power Supply Adjustor, Retai	il Revenue Adjust	or and Exogenous Major (	Storm Adjustor	Quarterly Power Supply Adjustor and Retail Revenue Adjustor is subject to DPS Review & investigation by PUC as ordered. Exogenous Major Storm Adjustor is subject to DPS Review and PUC Approval	Within 30 days of the close of the quarter, GMP shall file documentation showing the calculations of each adjustor, subject to review and comment by the Department. The Retail Revenue Adjustor and Power Supply Adjustor are not subject to Commission suspension, but the Commission may open an investigation and to the extent it finds, after notice and hearing, that the calculation was inaccurate or reflected costs inappropriate for inclusion in rates, it may require a correction as necessary. The Exogenous Major Storm Adjustment is subject to DPS review and PUC Approval. GMP shall provide individual customer notice through bill notification of each measurement period's Quarterly Adjustment 30 days prior to start of adjustment.	
Retail Revenue, Power Supply and Exogenous Major Storm	Q1	Oct 1 - Dec 31	Jan 30	Apr 1 - Jun 30		DPS Review Complete: Mar 1, 2020
Adjustor Retail Revenue, Power Supply and Exogenous Major Storm Adjustor	Q2	Jan 1 - Mar 31	Apr 30	Jul 1 - Sep 30		DPS Review Complete: May 30, 2020
Adjustor Retail Revenue, Power Supply and Exogenous Major Storm Adjustor	Q3	Apr 1 - Jun 30	Jul 30	Oct 1 - Dec 31		DPS Review Complete: Aug 30, 2020
Adiustor Retail Revenue, Power Supply and Exogenous Major Storm Adiustor	Q4	Jul 1 - Sep 30	Oct 30	Jan 1 - Mar 31		DPS Review Complete: Nov 30, 2020
FY 2020 - 2022 Annual Exogenous Non-Storm Change Adjustor					Subject to DPS Review & PUC Approval	Within 60 days after the end of each measurement period, calculations associated with the Exogenous Non-Storm Change Adjustor shall be filed and subject to review and comment by the Department. The commission shall approve the proposed adjustments no later than 45 days prior to April 1 of the following year so that the Exogenous Non-Storm Change adjustor can be reflected as a separate line item on customer bills for the ensuing 12 months, unless otherwise ordered by the Commission.
FY 2020 Exogenous Change Filing	FY 2020	Oct 1 2019 - Sep 30, 2020	29-Nov-2020	1-Apr-21		PUC Approval: Feb 15, 2021
FY 2021 Exogenous Change Filing	FY 2021	Oct 1 2020 - Sep 30, 2021	29-Nov-2021	1-Apr-22		PUC Approval: Feb 15, 2022
FY 2022 Exogenous Change Filing	FY 2022	Oct 1 2021 - Sep 30, 2022	29-Nov-2022	1-Apr-23		PUC Approval: Feb 15, 2023
FY 2020 - 2022 Annual Earnings Sharing Adjustor Mech	nanism "ESA <b>M</b> "				Subject to DPS Review & PUC Approval	Within 60 days after the end of each measurement period, calculations associated with the Earnings Sharing Adjustor shall be filed and subject to review and comment by the Department. The commission shall approve the proposed adjustments no later than 45 days prior to April 1 of the following year so that the Earnings Sharing Adjustor can be reflected as a separate line item on customer bills for the ensuing 12 months, unless otherwise ordered by the Commission.
FY 2020 ESAM Filing	FY 2020	Oct 1 2019 - Sep 30, 2020	29-Nov-2020	1-Apr-21		PUC Approval: Feb 15, 2021
FY 2021 ESAM Filing	FY 2021	Oct 1 2020 - Sep 30, 2021	29-Nov-2021	1-Apr-22		PUC Approval: Feb 15, 2022
FY 2022 ESAM Filing	FY 2022	Oct 1 2021 - Sep 30, 2022	29-Nov-2022	1-Apr-23		PUC Approval: Feb 15, 2023
FY 2020 - 2022 Merger Savings Report					Subject to DPS Review & PUC Approval	GMP shall file this report, with supporting cost documentation, 60 days following the end of the fiscal year. Adjustment shall reflect the rate treatment of the merger savings O&M platform approved by the Commission in Docket 7770. Any over or under collection will be return or collected as ordered by the Commission
FY 2020 Merger Savings Report	FY 2020	Oct 1 2019 - Sep 30, 2020	29-Nov-2020	Per Commission Orde	er	
FY 2021 Merger Savings Report	FY 2021	Oct 1 2020 - Sep 30, 2021	29-Nov-2021	Per Commission Orde	r	

FY 2022 Merger Savings Report	FY 2022	Oct 1 2021 - Sep 30, 2022	29-Nov-2022	Per Commission Order		
FY 2020 - 2022 Emerald Ash Borer Assessment & Adjus	tor - EAB Adjus	tor			Subject to DPS Review & PUC Approval prior to implementation	Within 60 days following each fiscal year, GMP shall file an annual report on actual EAB expenditures under the mitigation plan, and identify any returns or collections necessitated by changes in the infestation spread rate whish will be collected or returned through ad adjustment to the EAB line item assessment.
FY 2020 EAB Adjustor	FY 2020	Oct 1 2019 - Sep 30, 2020	29-Nov-2020	Per Commission Order		
FY 2021 EAB Adjustor	FY 2021	Oct 1 2020 - Sep 30, 2021	29-Nov-2021	Per Commission Order		
FY 2022 EAB Adjustor	FY 2022	Oct 1 2021 - Sep 30, 2022	29-Nov-2022	Per Commission Order		
FY 2020 - 2022 Annual Plan Evaluation and Performance	e Metrics					Beginning January 30, 2021 and each year thereafter under the Plan, the Company shall file a report with the Commission and Department evaluating the effectiveness of the Plan's performance. The evaluation shall include the performance of the plan relative to the innovative and performance metrics.
FY 2020 Annual Plan Evaluation & Performance Metric Report FY 2021 Annual Plan Evaluation & Performance Metric Report FY 2022 Annual Plan Evaluation & Performance Metric Report	FY 2020	Oct 1 2019 - Sep 30, 2020	30-Jan-2021			
	FY 2021	Oct 1 2020 - Sep 30, 2021	30-Jan-2022			
	FY 2022	Oct 1 2021 - Sep 30, 2022	30-Jan-2023			
NOTE: Filing Dates Under Current Interim Regulation Pla	an (*until new P	lan in place or through end of 2	2019, whichever is earlier)			Collection periods for the merger/PSA adjustors in the current interim regulation plan are subject to review between GMP/DPS and approval by PUC per Interim Plan Extension Order, May 24, 2018; Major Storm costs in current interim regulation plan are proposed to be rolled into annual \$8M collections during MYRP
Merger Savings Report for FY2018	FY 2018	Oct. 1, 2017-Sept. 30, 2018	15-Nov-2018			
Merger Savings Report for FY2019	FY 2019	Oct. 1, 2018-Sept. 30, 2019	15-Nov-2019			
Exogenous Change (incl. Major Storm) Report	Cal 2018	Jan. 1, 2018 - Dec. 31, 2018	1-Jun-2019			
Exogenous Change (incl. Major Storm) Report	Cal 2019	Jan. 1, 2019 - Sept. 30, 2019*	TBD			
Power Supply Adjustor - Extension Period under Old Plan		Oct. 1, 2017-Dec. 31, 2017	28-Feb-2018			
Power Supply Adjustor - 2018	Cal 2018	Jan. 1, 2018-Dec. 31, 2018	1-Jun-2019	_		
		1 1 0010 0 1 00 0010*	TDD			

TBD

Cal 2019 Jan. 1, 2019-Sept. 30, 2019\*

Power Supply Adjustor - 2019