

**GREEN MOUNTAIN POWER
POWER COST COMPARISON
ENERGY MWH AND COST (\$000's)**
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	2017 Test Period			2019 Rate Period			Change		
	MWh	Energy \$	Total	MWh	Energy \$	Total	MWh	Energy \$	Total
<u>Purchase Power</u>									
NextEra Nuclear PPA	344,126	\$ 17,249	\$ 50.12	385,199	\$ 19,713	\$ 51.17	41,073	\$ 2,464	\$ 1.05
Granite Reliable PPA	118,922	8,946	75.22	141,117	10,851	76.89	22,195	1,905	1.67
Deerfield	-	-	N/A	67,814	3,971	58.56	67,814	3,971	N/A
HQUS PPA	779,156	39,838	51.13	779,022	41,782	53.63	(134)	1,943	2.50
VEPPI	67,824	8,514	125.53	15,080	1,945	128.99	(52,743)	(6,568)	3.46
Standard Offer	70,822	14,899	210.37	90,112	15,630	173.45	19,289	731	(36.92)
Ryegate	100,516	10,007	99.56	100,926	10,290	101.96	410	283	2.40
Misc Independent	50,816	2,359	46.41	27,713	2,293	82.73	(23,103)	(66)	36.32
Net Metered Excess	97,209	19,806	203.74	154,699	29,769	192.43	57,490	9,964	(11.31)
Solar PPAs	38,968	4,000	102.66	70,695	7,147	101.10	31,727	3,147	(1.56)
Enel PPAs	-	-	N/A	78,468	3,711	47.29	78,468	3,711	N/A
HQ VJO	-	1,032	N/A	-	-	N/A	-	(1,032)	N/A
Moretown	8,681	742	85.50	6,690	572	85.50	(1,990)	(170)	(0.00)
Stony Brook	2,386	102	42.91	5,334	217	40.63	2,948	114	(2.28)
Cargill	131,020	7,245	55.30	-	-	N/A	(131,020)	(7,245)	N/A
Shell	412,830	18,444	44.68	163,775	6,633	40.50	(249,055)	(11,811)	(4.18)
Other ST	229,585	11,938	52.00	-	-	N/A	(229,585)	(11,938)	N/A
NextEra	109,150	4,322	39.60	112,575	5,687	50.52	3,425	1,365	10.92
BP	216,000	14,339	66.38	364,950	22,400	61.38	148,950	8,061	(5.00)
Other Purchases	-	-	N/A	90,600	4,757	52.50	90,600	4,757	N/A
NYPA	4,594	23	4.94	4,501	23	5.00	(93)	(0)	0.06
Other	-	4	N/A	-	(0)	N/A	-	(4)	N/A
RES	-	147	N/A	-	4,436	N/A	-	4,290	N/A
Losses	-	4,942	N/A	-	5,869	N/A	-	927	N/A
Ancillary	-	1,524	N/A	-	1,231	N/A	-	(294)	N/A
Other	-	-	N/A	-	2,661	N/A	-	2,661	N/A
ISO Purchase	254,763	8,790	34.50	79,792	3,245	40.67	(174,971)	(5,545)	6.17
Sub-Total	3,037,367	\$ 199,211	\$ 65.59	2,739,063	\$ 204,831	\$ 74.78	(298,304)	\$ 5,620	\$ 9.19
<u>Owned Entitlements</u>									
Hydro	270,689	-	-	310,286	-	-	39,598	-	-
Peakers	2,202	935	424.41	3,047	1,030	337.98	845	95	(86.43)
KCW	111,686	-	-	123,843	-	-	12,157	-	-
Searsburg	7,170	-	-	8,010	-	-	-	-	-
Other GMP Solar	217	-	-	3,966	-	-	3,749	-	-
McNeil	63,518	3,551	55.91	63,646	3,909	61.42	128	357	5.50
Wyman	658	80	121.99	3,370	417	123.76	2,712	337	1.77
Stonybrook	5,236	876	167.31	10,732	432	40.22	5,496	(444)	(127.09)
Millstone	138,545	1,016	7.33	119,307	915	7.67	(19,237)	(100)	0.34
Sub-Total	599,921	\$ 6,458	\$ 10.76	646,209	\$ 6,703	\$ 10.37	45,447	\$ 245	\$ (0.39)
<u>Resales</u>									
ISO Resale #	(387,287)	(10,587)	27.34	(99,397)	(4,205)	42.31	287,890	6,381	14.97
Unit Resale	(14,580)	(2,394)	164.21	(15,726)	(2,311)	146.92	(1,146)	84	(17.29)
NCPC Credit	-	(243)	N/A	-	(266)	N/A	-	(23)	N/A
Net RECs	-	(12,510)	N/A	-	(11,585)	N/A	-	925	N/A
Other	(60)	(8)	136.35	-	\$ -	N/A	60	8	N/A
Sub-Total	(401,927)	\$ (25,741)	\$ 64.04	(115,123)	\$ (18,367)	\$ 159.54	286,804	\$ 7,374	\$ 95.50
Total	3,235,361	\$ 179,927	\$ 55.61	3,270,148	\$ 193,167	\$ 59.07	33,947	\$ 13,240	\$ 3.46
	3,235,361	179,927		3,270,148	193,167				