

**GREEN MOUNTAIN POWER
POWER COST COMPARISON
POWER COST SUMMARY (\$000's)
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	2017 Test Period			2019 Rate Period			Change		
	Energy	Capacity/ O&M/TX	Total	Energy	Capacity/ O&M/TX	Total	Energy	Capacity/ O&M/TX	Total
Purchase Power									
NextEra Nuclear PPA	\$ 17,249	\$ 2,420	\$ 19,668	\$ 19,713	\$ 11,704	\$ 31,416	\$ 2,464	\$ 9,284	\$ 11,748
Granite Reliable PPA	8,946	313	9,259	10,851	572	11,423	1,905	259	2,164
Deerfield	-	-	-	3,971	-	3,971	3,971	-	3,971
HQUS PPA	39,838	-	39,838	41,782	-	41,782	1,943	-	1,943
VEPPI	8,514	-	8,514	1,945	-	1,945	(6,568)	-	(6,568)
Standard Offer	14,899	-	14,899	15,630	-	15,630	731	-	731
Ryegate	10,007	-	10,007	10,290	-	10,290	283	-	283
Misc Independent	6,359	-	6,359	2,293	-	2,293	(4,066)	-	(4,066)
Net Metered Excess	19,806	-	19,806	29,769	-	29,769	9,964	-	9,964
Solar PPAs	-	-	-	7,147	-	7,147	7,147	-	7,147
Enel PPAs	-	-	-	3,711	408	4,119	3,711	408	4,119
HQ VJO	1,032	-	1,032	-	-	-	(1,032)	-	(1,032)
Moretown	742	135	877	572	90	662	(170)	(45)	(215)
Stony Brook	102	406	508	217	405	622	114	(1)	114
Cargill	7,245	-	7,245	-	-	-	(7,245)	-	(7,245)
Shell	18,444	-	18,444	6,633	-	6,633	(11,811)	-	(11,811)
Other ST	11,938	-	11,938	-	-	-	(11,938)	-	(11,938)
NextEra	4,322	-	4,322	5,687	-	5,687	1,365	-	1,365
BP	14,339	-	14,339	22,400	-	22,400	8,061	-	8,061
Other Purchases	-	-	-	4,757	8,756	13,513	4,757	8,756	13,513
Yankees	-	145	145	-	-	-	-	(145)	(145)
NYPA	23	26	48	23	23	45	(0)	(3)	(3)
Other	4	-	4	(0)	-	(0)	(4)	-	(4)
RES	147	-	147	4,436	-	4,436	4,290	-	4,290
Losses/Congestion *	4,942	-	4,942	5,869	-	5,869	927	-	927
Ancillary	1,524	587	2,111	1,231	581	1,812	(294)	(6)	(299)
Other	-	-	-	2,661	-	2,661	2,661	-	2,661
ISO Purchase	8,790	20,008	28,798	3,245	7,671	10,915	(5,545)	(12,338)	(17,883)
Sub-Total	\$ 199,211	\$ 24,039	\$ 223,250	\$ 204,831	\$ 30,210	\$ 235,041	\$ 5,620	\$ 6,170	\$ 11,791
Owned Entitlements (Cap Cost is O&M only)									
Hydro	-	4,140	4,140	-	4,406	4,406	-	266	266
Peakers	935	536	1,471	1,030	710	1,740	95	173	269
KCW	-	2,696	2,696	-	2,787	2,787	-	91	91
Searsburg	-	149	149	-	144	144	-	-	-
Other GMP Solar	-	118	118	-	94	94	-	(23)	(23)
McNeil	3,551	1,413	4,964	3,909	1,413	5,321	357	-	357
Wyman	80	156	236	417	156	573	337	-	337
Stonybrook	876	654	1,530	432	654	1,086	(444)	-	(444)
Millstone	1,016	3,041	4,056	915	2,970	3,885	(100)	(71)	(171)
Sub-Total	\$ 6,458	\$ 12,902	\$ 19,360	\$ 6,703	\$ 13,333	\$ 20,036	\$ 245	\$ 436	\$ 681
Trans. Rent and Trans by others									
Velco Specific Facilities	-	3,301	3,301	-	2,413	2,413	-	(888)	(888)
VELCO Common Charges	-	8,667	8,667	-	19,728	19,728	-	11,061	11,061
ISO - NOATT 1&9	-	49,593	49,593	-	54,106	54,106	-	4,512	4,512
ISO - Other	-	5,034	5,034	-	5,452	5,452	-	418	418
NEP	-	1,229	1,229	-	1,111	1,111	-	(118)	(118)
Phase I and II	-	2,790	2,790	-	2,533	2,533	-	(258)	(258)
Others	-	627	627	-	614	614	-	(13)	(13)
rents	-	262	262	-	239	239	-	(23)	(23)
Highgate	-	126	126	-	-	-	-	(126)	(126)
Sub-Total	\$ -	\$ 71,630	\$ 71,630	\$ -	\$ 86,197	\$ 86,197	\$ -	\$ 14,567	\$ 14,567
Resales									
ISO Resale	(10,587)	-	(10,587)	(4,205)	-	(4,205)	6,381	-	6,381
Unit Resale	(2,394)	-	(2,394)	(2,311)	-	(2,311)	84	-	84
NCPC Credit	(243)	-	(243)	(266)	-	(266)	(23)	-	(23)
Net RECs	(12,510)	-	(12,510)	(11,585)	-	(11,585)	925	-	925
Other	(8)	(2)	(10)	-	-	-	8	2	10
Sub-Total	\$ (25,741)	\$ (2)	\$ (25,743)	\$ (18,367)	\$ -	\$ (18,367)	\$ 7,374	\$ 2	\$ 7,376
Total	\$ 179,927	\$ 108,569	\$ 288,497	\$ 193,167	\$ 129,740	\$ 322,907	\$ 13,240	\$ 21,175	\$ 34,415
	179,927	108,569		193,167	129,740				