

**GREEN MOUNTAIN POWER
RATE PERIOD POWER COSTS
CONGESTION AND LOSSES EXPENSE AND CREDITS (1)**

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Production		Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
On-peak	Congestion	\$ 2,274,444	\$ 556,885	\$ 498,932	\$ 261,730	\$ 146,596	\$ 138,838	\$ 152,039	\$ 191,780	\$ 177,194	\$ 150,449
	Losses	1,770,584	378,276	339,357	228,012	155,369	133,534	120,391	156,684	144,799	114,162
Off-peak	Congestion	1,659,826	423,346	366,953	245,651	100,745	99,794	105,625	109,175	99,313	109,224
	Losses	929,608	212,074	181,958	144,966	69,803	65,314	66,244	67,331	60,385	61,534
Total	Congestion	3,934,269	980,231	865,885	507,381	247,340	238,631	257,664	300,955	276,508	259,674
	Losses	2,700,192	590,351	521,315	372,977	225,172	198,848	186,635	224,015	205,184	175,695
	Total Net	\$ 6,634,461	\$ 1,570,582	\$ 1,387,200	\$ 880,358	\$ 472,512	\$ 437,480	\$ 444,300	\$ 524,969	\$ 481,691	\$ 435,369

Load		Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
On-peak	Congestion	(339,564)	(74,603)	(66,072)	(36,757)	(23,377)	(23,040)	(22,826)	(36,405)	(32,508)	(23,977)
	Losses	83,254	18,291	16,199	9,012	5,731	5,649	5,596	8,926	7,970	5,879
Off-peak	Congestion	(254,753)	(53,095)	(51,151)	(34,108)	(17,593)	(15,157)	(18,628)	(23,800)	(23,496)	(17,724)
	Losses	(254,322)	(53,005)	(51,065)	(34,050)	(17,563)	(15,131)	(18,596)	(23,760)	(23,456)	(17,694)
Total	Congestion	(594,317)	(127,698)	(117,223)	(70,865)	(40,969)	(38,197)	(41,453)	(60,205)	(56,004)	(41,702)
	Losses	(171,068)	(34,714)	(34,865)	(25,038)	(11,832)	(9,482)	(13,000)	(14,835)	(15,486)	(11,816)
	Total Net	\$ (765,385)	\$ (162,412)	\$ (152,088)	\$ (95,903)	\$ (52,801)	\$ (47,680)	\$ (54,453)	\$ (75,040)	\$ (71,491)	\$ (53,517)

(765,385)

Net		Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
On-peak	Congestion	1,934,879	482,282	432,860	224,973	123,219	115,798	129,214	155,376	144,686	126,472
	Losses	1,853,838	396,567	355,556	237,024	161,100	139,183	125,987	165,609	152,769	120,040
Off-peak	Congestion	1,405,073	370,251	315,802	211,543	83,152	84,637	86,998	85,374	75,817	91,500
	Losses	675,286	159,069	130,894	110,915	52,239	50,183	47,648	43,571	36,928	43,839
Total	Congestion	3,339,952	852,534	748,662	436,516	206,371	200,434	216,211	240,750	220,503	217,972
	Losses	2,529,124	555,636	486,450	347,939	213,340	189,366	173,635	209,180	189,698	163,880
	Total Net	\$ 5,869,076	\$ 1,408,170	\$ 1,235,112	\$ 784,455	\$ 419,711	\$ 389,800	\$ 389,846	\$ 449,930	\$ 410,201	\$ 381,852

5,869,076

Notes: (1) Losses and Congestion were both projected by resource and load based on test year values adjusted for changes in market prices. Includes Excess Marginal Losses credit.