

**GREEN MOUNTAIN POWER  
TEST PERIOD POWER SUPPLY COSTS  
POWER SUPPLY REALES**

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<u>Resales Energy \$</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
System	\$ (979)	\$ (962)	\$ (863)	\$ (929)	\$ (703)	\$ (799)	\$ (989)	\$ (973)	\$ (925)	\$ (8,122)
Unit	(269,987)	(307,935)	(254,730)	(248,040)	(271,804)	(252,644)	(263,590)	(271,492)	(253,984)	(2,394,206)
ISO NE	(1,200,432)	(1,042,901)	(1,153,541)	(1,127,708)	(1,475,704)	(1,302,423)	(1,653,125)	(1,032,936)	(597,944)	(10,586,714)
NCPC	-	-	(77,418)	-	-	(106,037)	-	-	(59,065)	(242,520)
Congestion Losses	Included with Purchased Power Energy (Page 2 of 7)									
Total	\$ (1,471,398)	\$ (1,351,799)	\$ (1,486,552)	\$ (1,376,677)	\$ (1,748,211)	\$ (1,661,903)	\$ (1,917,704)	\$ (1,305,401)	\$ (911,918)	\$ (13,231,563) (13,231,563)
<u>Resales Other \$</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Demand	(267)	(242)	(263)	(229)	(200)	(171)	(202)	(195)	(171)	(1,940)
Transmission	-	-	-	-	-	-	-	-	-	-
Total	\$ (267)	\$ (242)	\$ (263)	\$ (229)	\$ (200)	\$ (171)	\$ (202)	\$ (195)	\$ (171)	\$ (1,940) (1,940)
<u>Resales REC's \$</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Total	\$ (758)	\$ 758	\$ (4,189,168)	\$ 1,626	\$ -	\$ (3,560,660)	\$ -	\$ -	\$ (4,761,602)	\$ (12,509,804) (12,509,804)
<u>Resales Total \$</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Total	\$ (1,472,422)	\$ (1,351,284)	\$ (5,675,983)	\$ (1,375,279)	\$ (1,748,411)	\$ (5,222,735)	\$ (1,917,906)	\$ (1,305,596)	\$ (5,673,691)	\$ (25,743,307) (25,743,307)
<u>Resales MWh</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
System	(7)	(7)	(6)	(7)	(5)	(6)	(7)	(7)	(7)	(60)
Unit	(1,489)	(1,528)	(2,035)	(2,161)	(1,138)	(1,848)	(1,413)	(1,235)	(1,734)	(14,580)
ISO NE	(34,590)	(44,641)	(33,982)	(37,878)	(47,716)	(53,513)	(63,292)	(43,495)	(28,179)	(387,287)
Total	(36,086)	(46,177)	(36,023)	(40,046)	(48,859)	(55,367)	(64,712)	(44,738)	(29,920)	(401,927) 401,927