

GREEN MOUNTAIN POWER  
TEST PERIOD POWER SUPPLY COSTS  
GENERATION FUEL  
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	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GT/Diesel	79,343	86,708	114,929	57,178	298,152	45,401	28,151	52,446	172,374	934,680
KCW	-	-	-	-	-	-	-	-	-	0
Searsburg	-	-	-	-	-	-	-	-	-	0
Other owned	-	-	-	-	-	-	-	-	-	0
McNeil	384,485	413,037	406,218	310,364	338,471	385,929	571,251	522,247	219,482	3,551,484
Wyman	43,121	(19,323)	3,364	(3,095)	4,095	23	24,935	(6,494)	33,632	80,258
Stonybrook	23,943	6,457	518,985	8,955	150,245	67,852	74,502	46,630	(21,513)	876,057
Millstone	116,239	105,124	115,990	111,032	115,591	111,894	114,747	114,062	110,865	1,015,544
<b>Total</b>	<b>\$ 647,131</b>	<b>\$ 592,003</b>	<b>\$ 1,159,485</b>	<b>\$ 484,433</b>	<b>\$ 906,554</b>	<b>\$ 611,100</b>	<b>\$ 813,587</b>	<b>\$ 728,890</b>	<b>\$ 514,840</b>	<b>\$ 6,458,023</b>
										<b>6,458,023</b>

Generation Fuel MWh

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	30,714	25,673	31,853	41,664	44,582	40,340	30,931	13,371	11,560	270,689
GT/Diesel	196	220	265	180	725	112	63	124	317	2,202
KCW (1)	12,032	16,023	17,019	8,960	14,549	11,125	9,729	13,658	8,592	111,686
Searsburg	1,028	1,122	1,405	780	712	771	328	558	465	7,170
Other owned	12	8	25	24	28	24	33	36	29	217
McNeil	7,964	8,002	7,898	4,771	3,967	6,666	10,418	8,430	5,403	63,518
Wyman	217	-	8	4	4	2	164	-	259	658
Stonybrook	-	-	-	63	662	1,297	1,636	1,568	12	5,236
Millstone	15,858	14,341	15,824	15,147	15,769	15,265	15,654	15,561	15,125	138,545
<b>Total</b>	<b>68,021</b>	<b>65,388</b>	<b>74,297</b>	<b>71,594</b>	<b>80,998</b>	<b>75,602</b>	<b>68,956</b>	<b>53,305</b>	<b>41,762</b>	<b>599,921</b>
										<b>599,921</b>

Generation Fuel \$/MWh

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GT/Diesel	404.19	394.13	433.86	317.65	411.41	403.92	449.70	422.27	543.42	424.41
KCW	-	-	-	-	-	-	-	-	-	-
Searsburg	-	-	-	-	-	-	-	-	-	-
Other owned	-	-	-	-	-	-	-	-	-	-
McNeil	48.28	51.62	51.43	65.05	85.33	57.90	54.83	61.95	40.62	55.91
Wyman	198.90	N/A	415.28	(703.51)	1,137.48	12.92	151.77	N/A	129.90	121.99
Stonybrook	N/A	N/A	N/A	143.28	227.09	52.32	45.54	29.75	(1,823.12)	167.31
Millstone	7.33	7.33	7.33	7.33	7.33	7.33	7.33	7.33	7.33	7.33

Notes: (1) Includes resale volume